

SOUTH MIMMS PARISH COUNCIL PRECEPT	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
<b>Total Budget requirement</b>	<b>£13,582.00</b>	<b>£13,001.00</b>	<b>£13,001.00</b>	<b>£19,317.00</b>	<b>£24,165.00</b>	<b>£25,535.00</b>
<i>less Grant</i>	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Sums to be raised from Council Tax</b>	<b>£13,582.00</b>	<b>£13,001.00</b>	<b>£13,001.00</b>	<b>£19,317.00</b>	<b>£24,165.00</b>	<b>£25,535.00</b>
<b>Tax Base</b>	<b>319.8</b>	<b>319.0</b>	<b>319.0</b>	<b>321.9</b>	<b>426.4</b>	<b>450.6</b>
<b>Precept</b>	<b>£42.47</b>	<b>£40.76</b>	<b>£40.76</b>	<b>£60.01</b>	<b>£56.67</b>	<b>£56.67</b>
<b>% Change</b>	<b>-11.06%</b>	<b>-4.04%</b>	<b>0.00%</b>	<b>47.24%</b>	<b>-£0.06</b>	<b>-£0.00</b>

TAX BASE			
Parish:	2019/20 No	2020/21 No	2021/22 No
South Mimms	319.8	319.0	319.0
Ridge	91.6	91.8	92.0
<b>Total</b>	<b>411.4</b>	<b>410.8</b>	<b>411.0</b>

SOUTH MIMMS PARISH COUNCIL BUDGET	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Staff Costs	£8,388.00	£7,000.00	£7,000.00	£14,000.00	£15,000.00	£16,200.00
Pension Actuarial Cost	£0.00	£1,666.00	£1,666.00	£3,332.00	£4,200.00	£4,300.00
Mileage	£162.00	£0.00	£0.00	£0.00	£0.00	£0.00
Staff Training	£100.00	£0.00	£0.00	£0.00	£100.00	£0.00
Office Costs	£1,127.00	£770.00	£770.00	£800.00	£1,100.00	£1,200.00
Hire of Hall	£200.00	£200.00	£200.00	£200.00	£0.00	£0.00
Insurance	£300.00	£300.00	£300.00	£300.00	£350.00	£350.00
Professional Fees	£175.00	£0.00	£0.00	£0.00	£0.00	£195.00
Audit Fees	£40.00	£100.00	£100.00	£100.00	£250.00	£350.00
Subscriptions	£440.00	£440.00	£440.00	£440.00	£440.00	£450.00
Councillor Training	£300.00	£300.00	£300.00	£120.00	£200.00	£100.00
Election	£0.00	£200.00	£200.00	£0.00	£500.00	£200.00
Community Events	£1,325.00	£1,000.00	£1,000.00	£0.00	£1,000.00	£1,000.00
Grants	£1,000.00	£1,000.00	£1,000.00	£0.00	£1,000.00	£1,150.00
Poppy Wreath	£25.00	£25.00	£25.00	£25.00	£25.00	£40.00
Contingency	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
To agree to published budget	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Grand-Total</b>	<b>£13,582.00</b>	<b>£13,001.00</b>	<b>£13,001.00</b>	<b>£19,317.00</b>	<b>£24,165.00</b>	<b>£25,535.00</b>

KEY:-
Please Input budget for the year in grey cells
Calculated Precept
Precept % change